

**London Borough of Harrow**

**CABINET FORWARD PLAN ( 1 November 2005 - 28 February 2006 )**

**MONTH:- November**

Under the London Borough of Harrow's new Executive arrangements, the Leader must prepare a Forward Plan to cover a period of four months, beginning on the first day of each month. This Plan contains matters which the Leader has reason to believe will be subject of a key decision to be taken by the Executive, Committee of the Executive, individual Members of the Executive, officers, area committees or under joint arrangements in the course of the discharge of an executive function during the period covered by the Plan.

**Key Decisions – Definition**

A decision related to an executive function which will result in the council incurring expenditure which is, or the savings of which are, significant having regard to the local authority's budget for the service or function to which the decision relates.

Or

A decision which is likely to have a significant impact on 2 wards or more. Decisions which will have a significant impact on communities in 1 ward can also be key.

<b>Subject</b>	<b>Nature of decision</b>	<b>Decision making body</b>	<b>Decision date</b>	<b>Cabinet Member/Lead officer</b>	<b>Consultation required</b>	<b>Background Documents</b>
<b>NOVEMBER</b>						
Children's Centre Strategy	Approval of the strategy for delivery of the Sure Start Units Target for Harrow of 9 Children's Centres developed between 2006- 2008	Cabinet	10 November 2005	Cllr Bill Stephenson  Geoff Wingrove, Director of Strategy (People First) wendy.beeton@harrow.gov.uk tel: 020 8861 2583	Extensive consultation is required with all children and families who live within a 15 minute walk of each of the 9 Children's Centres.  The consultation will inform the	A Sure Start Children's Centre for every community Phase 2 Planning Guidance 2006-2008

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					<p>nature of the services to be provided in each centre.</p> <p>Consultation will be done through: Face to face meetings, Group meetings, Suggestion boxes, Questionnaire in Harrow People.</p>	
Local Development Framework - Statement of Community Involvement	To authorise submission of the Council's Statement of Community Involvement to the Secretary of State for the Environment and the associated formal statutory consultation	Cabinet	10 November 2005	Cllr Keith Burchell  Ian C Brown, Interim Director of Corporate Property (Urban Living) dennis.varcoe@harrow.gov.uk tel: 020 8424 1460	Extensive public consultation has been undertaken at two previous stages in producing the submission document. Formal statutory consultation will take place for 6 weeks in line with standards set out in SCI.	Report to Strategic Planning Advisory Panel 13 July 2005
Increased trade waste charges in the Waste Management Service	To agree to an increase in charges for trade waste – effective from 1 January 2006	Cabinet	10 November 2005	Cllr Phil O'Dell  Andrew Trehern, Acting Executive Director (Urban Living)	None	None

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				andrew.baker@harrow.gov.uk tel:020 8424 1779		
Third Party Reporting of Racial Incidents	1. That Cabinet review and approve the Project Initiation Document for Third Party Reporting. 2. That Cabinet support funding for this initiative through council/partnership funds in accordance with the PID.	Cabinet	10 November 2005	Cllr Marie-Louise Nolan  Gareth Llywelyn-Roberts, Head of Community Safety jasbinder.baddhan@harrow.gov.uk tel:020 8424 1246	Undertaken through Multi-Agency Forum and Safer Harrow Management Group	i) Project Initiation Document ii) Stephen Lawrence Inquiry Recommendations iii) CPA Key Lines of Enquiry
<b>DECEMBER</b>						
Transport Local Implementation Plan	Approval of final Plan.	Cabinet  Council	15 December 2005  19 January 2006	Cllr Phil O'Dell  Steve Swain, Transportation Manager steve.swain@harrow.gov.uk Tel: 020 8424 1538	The draft Local Implementation Plan underwent a full public consultation.	Mayor's Transport Strategy, Draft Local Implementation Plan and Consultation Feedback
WLWA - Joint Municipal Waste	To report on the consultation on the	Cabinet	15 December 2005	Cllr Phil O'Dell	Report will set out the results of the	Draft Strategy from WLWA

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Management Strategy	draft Strategy and approve the Council's response to WLWA.			Andrew Baker, Waste Management Manager andrew.baker@harrow.gov.uk Tel: 020 8424 1779	consultation on the draft strategy (approved by Cabinet in July 2005).	
Draft Capital Programme 2006/7	Approve the draft Capital Programme	Cabinet	15 December 2005	Cllr Sanjay Dighé  Myfanwy Barrett, Director of Financial and Business Strategy myfanwy.barrett@harrow.gov.uk tel:020 8424 5269	Internal only	None
Draft Revenue Budget 2006/7 (including Draft Housing Revenue Account 2006/7)	Approve the draft Revenue Budget	Cabinet	15 December 2005	Cllr Sanjay Dighé  Myfanwy Barrett, Director of Financial and Business Strategy myfanwy.barrett@harrow.gov.uk tel:020 8424 5269	Internal only	None
Draft Schools Budget 2006/7	Approve the draft Schools Budget for 2006/7 to be notified to the Secretary of State by 31 December 2005	Cabinet  Council	15 December 2005  19 January 2006	Cllrs Sanjay Dighé and Bill Stephenson  Myfanwy Barrett, Director of Financial and Business Strategy paula.foulds@harro	Education Consultative Forum, Schools Forum and Overview and Scrutiny Committee	Education Act Provisional Local Government Settlement

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				w.gov.uk tel: 020 8424 3311		
<b>JANUARY 2006</b>						
<b>FEBRUARY 2006</b>						
Harrow Sixth Form Collegiate	To submit proposal to London West Learning and Skills Council (LSC)	Cabinet	16 February 2006	Cllr Bill Stephenson  Javed Khan, Director of Learning and Community Development javed.khan@harrow.gov.uk tel:020 8424 1365	High Schools, Governors, Colleges, Connexions	None.

If you have comments on any of the issues raised in the Forward Plan please contact the lead officer whose details are indicated. Alternatively contact Alison Brooker, Cabinet Co-ordinator on telephone no. 020 8424 1266 or by email: [alison.brooker@harrow.gov.uk](mailto:alison.brooker@harrow.gov.uk)

## CONTACT DETAILS OF PORTFOLIO HOLDERS

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